



CDC Overview

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Procurement and Grants Office

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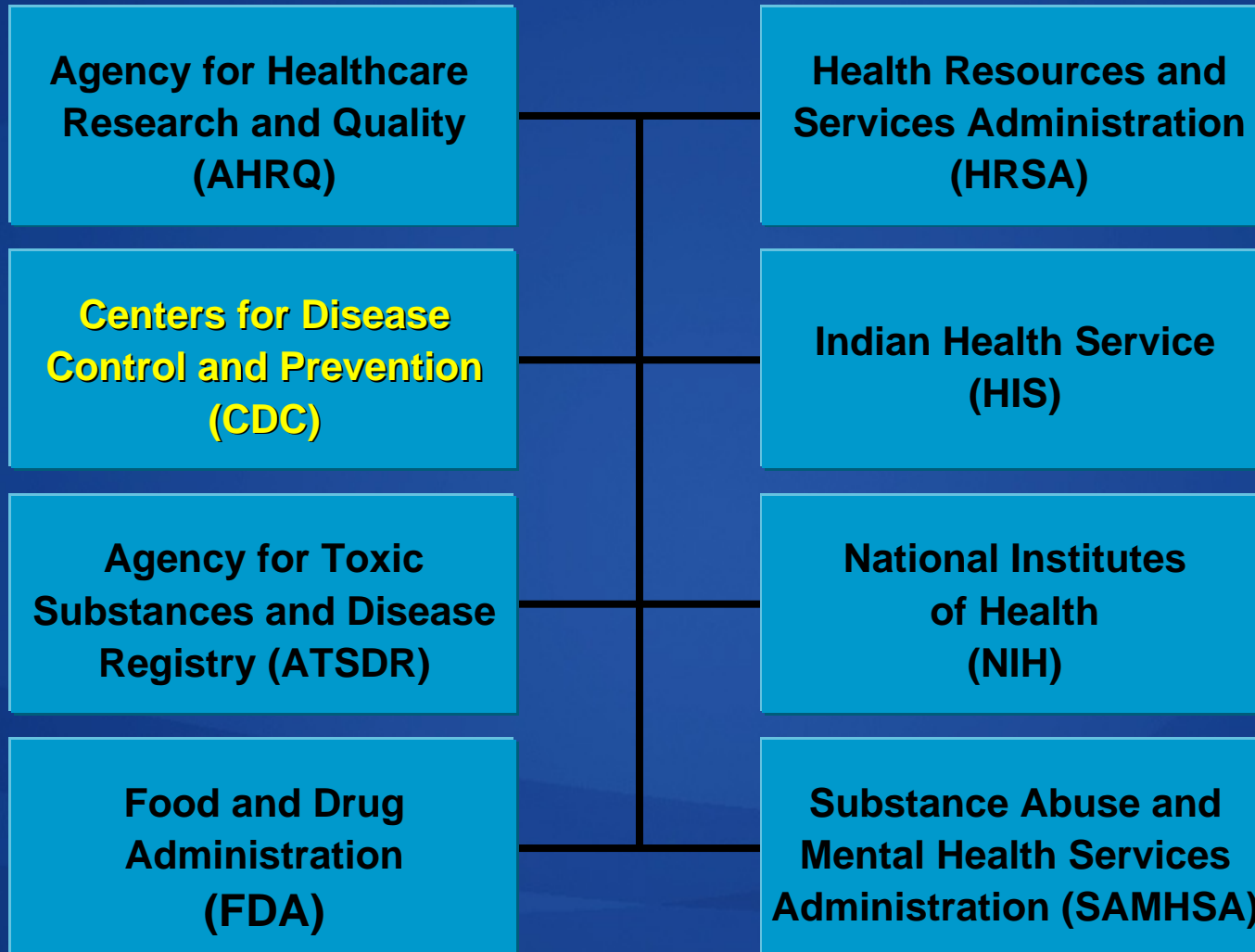
CDC Mission and Core Values

To promote health and quality of life by preventing and controlling disease, injury, and disability

- **Accountability**
- **Integrity**
- **Respect**



Department of Health & Human Services



Centers for Disease Control and Prevention



CDC Fast Facts: Employees

9,000+ Government Employees
6,500 Georgia Employees

5,000+ Contract Staff

- One of top 25 employers in Georgia
- About 70% of employees have college degrees
- Almost 50% have advanced degrees
- 170 occupational categories
- Average age is 45 years



CDC Employees and Locations



CDC Program Areas

- Chronic Diseases
- Environmental Health
- Infectious Diseases
- Injuries – intentional and unintentional
- Occupational Health
- Bioterrorism



CDC Activities

- Leadership
- Applied research – epidemiology, laboratory, behavior
- Capacity building
- Standards and guidelines
- Surveillance and statistics



Partners in Prevention

- State and Local Health Departments
- Academic Institutions
- Professional Societies
- Volunteer Agencies
- Community Based Organizations
- International Organizations
- Private Sector



CDC History Highlights

- **1946–1949**
 - Malaria Control in War Areas
 - Designated federal agency to work with States/Local health department
 - Public health advisor program
- **1950–1959**
 - Epidemic Intelligence Service
 - Polio Eradication
 - Venereal Disease Control
 - International health
 - National disease surveillance



CDC History Highlights

- 1960-1969
 - Clifton Road Headquarters – land from Emory University
 - Morbidity and Mortality Weekly Report (MMWR)
 - New Programs: Tuberculosis, quarantine, immunization, lab improvement, hospital infections, smallpox
- 1970-1979
 - Center for Disease Control
 - Childhood Immunization Program
 - NIOSH created in 1970
 - New Programs: health education, environmental health, dental diseases, nutrition
 - Major events: smallpox, swine flu, Legionnaires' disease, refugees



CDC History Highlights

- **1980-1989**
 - Centers for Disease Control
 - ATSDR, NCHS
 - New Programs: Center for Environmental Health and Injury Control, Center for Chronic Disease Prevention and Health Promotion, Global EIS, Disability prevention
 - Viral and rickettsial disease lab
 - Major events: AIDS, TSS, Reye syndrome, Love Canal
- **1990-1999**
 - Centers for Disease Control and Prevention
 - National Center for Injury Prevention and Control
 - New and re-emerging infections
 - Vaccines for children
 - Terrorism



CDC History Highlights

- 2000-2007
 - National Center for Birth Defects and Developmental Disabilities
 - World Trade Center Attack
 - Terrorism/Incident Command/EOC
 - SARS / Monkey pox
 - Futures Initiative
 - Hurricanes Katrina/Rita



Strategic National Stockpile



Emergency Response Concept

- Provide rapid delivery of a **broad spectrum** of support for an ill-defined threat in the early hours of an event
- Provide large shipments of **specific materiel** when a threat is known
- Provide **technical assistance** to receive and distribute SNS materiel during an event



Technical Advisory Response Unit



Partnerships

- Federal

- Purchasing support from Veterans Affairs
- Collaboration with other Federal agencies including: DoD, DHS, DoJ, and FDA
- USDA (National Veterinary Stockpile)

- Private Sector

- Materiel storage and maintenance by commercial vendors
- Rapid movement to an event by commercial carriers



Contents and Materiel Support

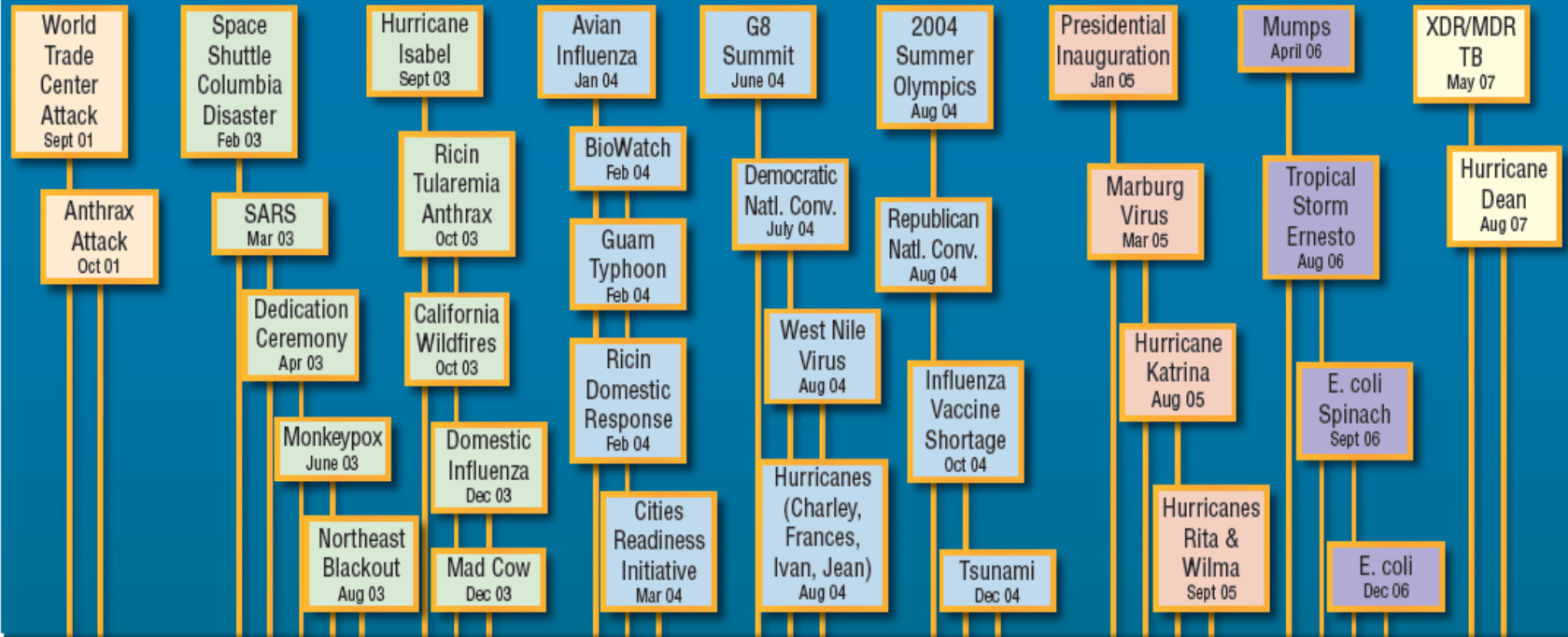
- **Managed Inventory including:**
 - Pharmaceuticals
 - Vaccines
 - Medical Supplies and equipment
- **Chemical Packs (CHEMPACK)**
- **12 Hour Push Packages**
- **Federal Medical Stations (FMS)**



12-Hour Push Packages



Health Protection Responses



Ongoing Health Issues:

- West Nile Virus
- Seasonal Influenza
- Avian Influenza



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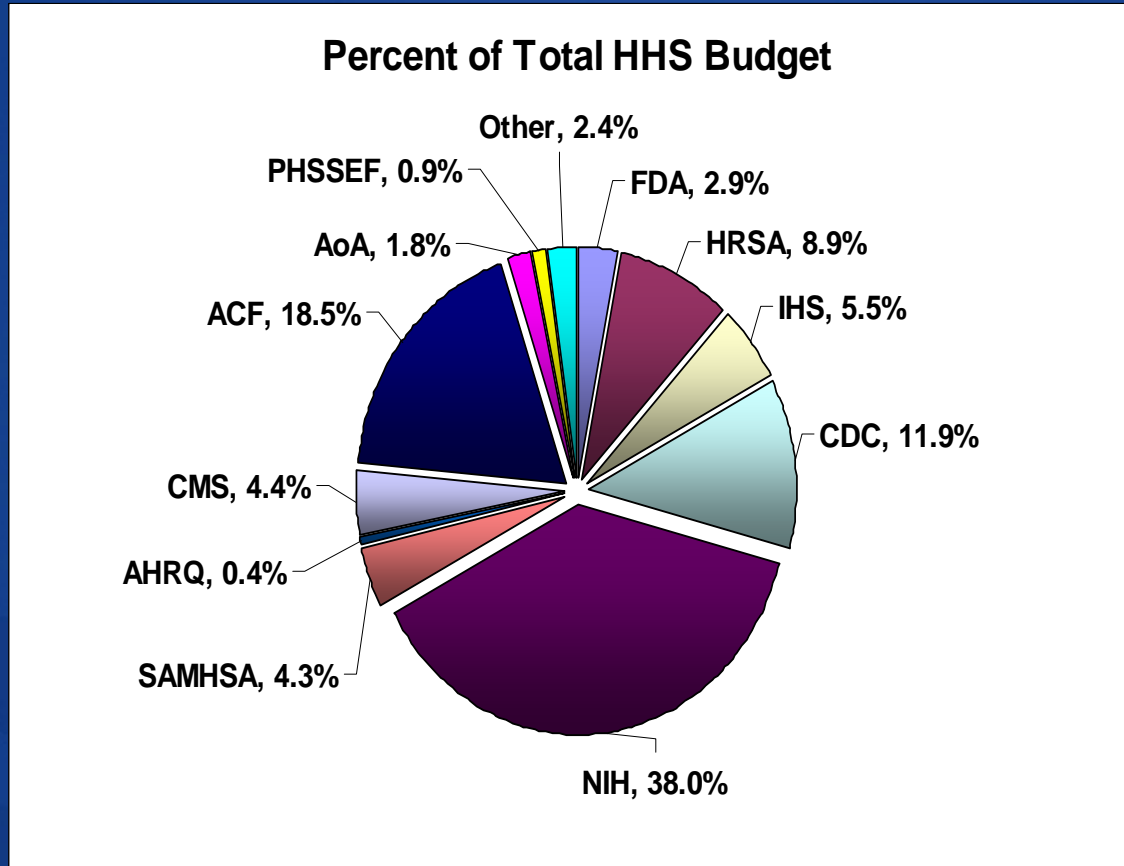
Recent Activities (non-Activations)

- Vaccinia Reaction (VIG Mission) - SEP 2007
- California Wildfires - OCT 2007
- Ebola Outbreak, Congo - OCT 2007
- Ebola Outbreak, Uganda - NOV 2007
- XDR-TB (CA) - DEC 2007
- Heptavalent Botulism Antitoxin - JAN 2008
- Kenya Re-election – JAN 2008
- State of the Union Address – JAN 2008
- Super bowl - FEB 2008
- FEMA Formaldehyde Trailers – FEB 2008

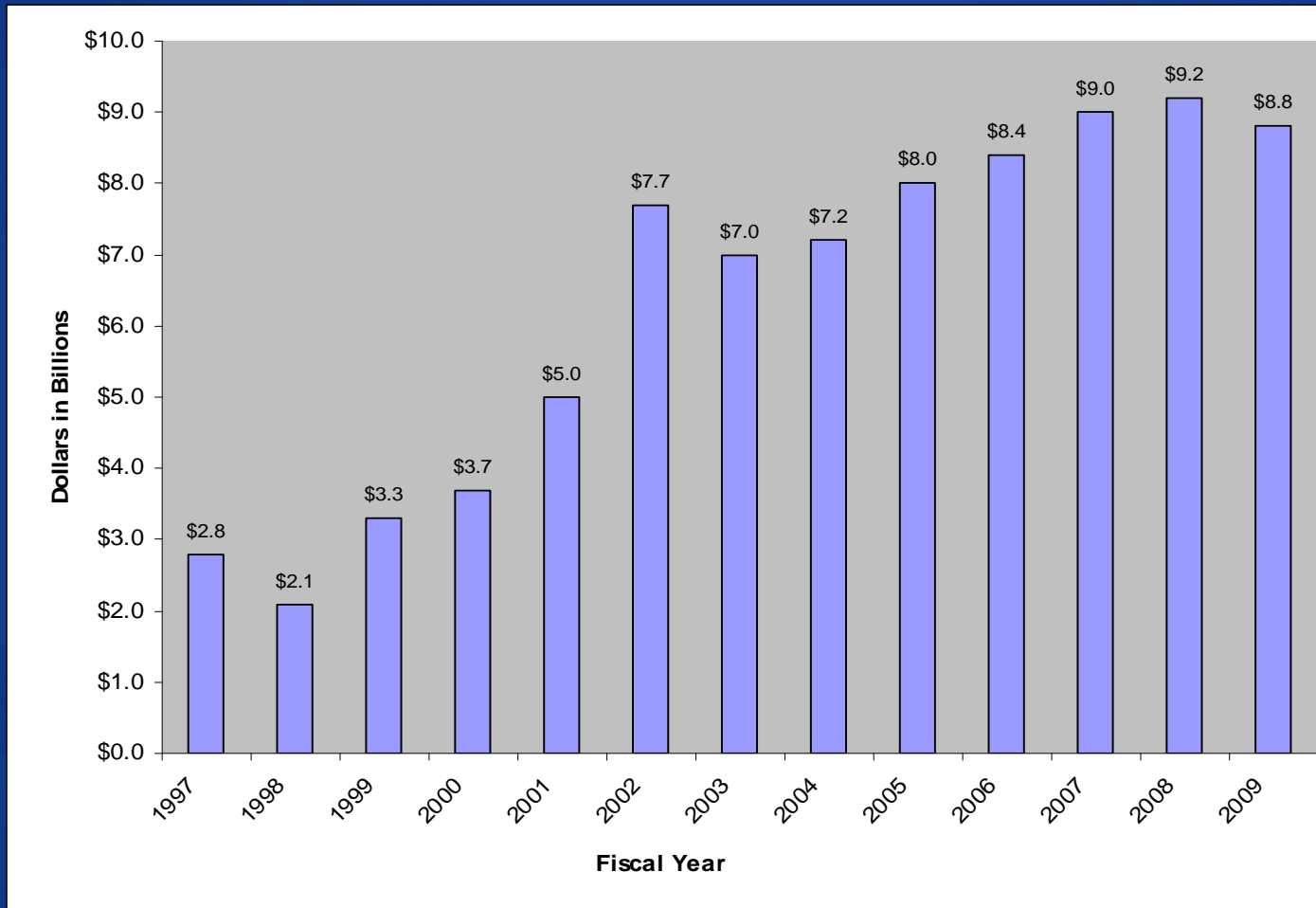


FY 2008 Total Funding

Department of Health and Human Services (HHS)



CDC Funding History



FY 2009 President's Budget

(Dollars in Thousands)

Budget Activity/Description	FY 2008 Enacted	FY 2009 President's Budget	FY 2009 +/- FY 2008
Immunization and Respiratory Diseases	\$684,634	\$686,465	\$1,831
HIV/AIDS, STD, TB Prevention and Viral Hepatitis	\$1,002,130	\$1,000,037	(\$2,093)
Zoonotic, Vector-Borne, and Enteric Disease	\$67,846	\$60,632	(\$7,214)
Preparedness, Detection, and Control of Infectious Diseases	\$149,925	\$122,843	(\$27,082)
Chronic Disease Prevention and Health Promotion and Genomics	\$833,827	\$805,321	(\$28,506)
Birth Defects, Developmental Disabilities, Disability and Health	\$127,366	\$26,752	(\$614)
Health Information and Service	\$276,778	\$284,355	(\$7,577)
Environmental Health	\$154,486	\$136,606	(\$17,880)
Injury Prevention and Control	\$134,837	\$134,266	(\$571)
Occupational Safety and Health	\$381,954	\$271,053	(\$110,901)
Global Health	\$302,371	\$302,025	(\$346)



FY 2009 President's Budget

(Dollars in Thousands) (Cont'd)

Budget Activity/Description	FY 2008 Enacted	FY 2009 President's Budget	FY 2009 +/- FY 2008
Public Health Research	\$31,000	\$31,000	\$0
Public Health Improvement and Leadership	\$224,899	\$182,143	(\$42,756)
Prev Health and Health Services Block Grant	\$97,270	\$0	(\$97,270)
Buildings and Facilities	\$55,022	\$0	(\$55,022)
Business Services Support	\$371,847	\$337,906	(\$ 33,941)
Terrorism	\$1,479,455	\$1,419,264	(\$60,191)
ATSDR	\$74,039	\$72,882	(\$1,157)
Vaccines for Children	\$2,702,206	\$2,766,230	\$ 64,024
<i>PHS Evaluation Transfer (non-add)</i>	\$325,673	\$282,659	(\$43,014)
User Fees	\$2,226	\$2,226	\$ 0
TOTAL	\$9,154,118	\$8,742,006	(\$412,112)



Overview of FY 2009 Decreases (Dollars in Millions)

▪ Upgrading State and Local Capacity	(\$135.5)
▪ Preventive Health & Health Services Block Grant	(\$ 97.3)
▪ World Trade Center	(\$ 83.1)
▪ Buildings & Facilities	(\$ 55.0)
▪ Business Services Support	(\$ 31.4)
▪ Individual Learning Accounts/Admin Cost	(\$ 31.0)
▪ Congressional Projects	(\$ 26.7)
▪ All Other Emerging Infectious Diseases	(\$ 24.0)
▪ Mining Research	(\$ 11.2)
▪ National Occupational Research Agenda (NORA)	(\$ 10.4)
▪ Steps to a Healthier U.S.	(\$ 9.6)
▪ Leadership & Management	(\$ 8.9)
▪ Environmental Health Laboratory	(\$ 7.4)



Overview of FY 2009 Decreases (Dollars in Millions) (Cont'd)

▪ Safe Water	(\$7.2)
▪ West Nile Virus	(\$6.9)
▪ Johanna's Law	(\$6.5)
▪ Director's Discretionary Fund	(\$5.9)
▪ Demonstration Project for Teen Pregnancy	(\$2.9)
▪ Pioneering Healthier Communities - YMCA	(\$2.9)
▪ National Center for Health Marketing	(\$2.1)
▪ National Amyotrophic Lateral Sclerosis (ALS)	(\$1.0)
▪ Education and Research Centers	(\$1.7)
▪ Mind Research Program	(\$1.7)
▪ Real Time Lab Reporting	(\$1.6)
▪ Heart Disease and Stroke	(\$1.0)
▪ Food Allergies	(\$0.5)



Overview of FY 2009 Increases

(Dollars in Millions)

■ Vaccines for Children	\$64.0
■ Quarantine Stations	\$33.5
■ Strategic National Stockpile	\$19.9
■ BioSense	\$15.6
■ National Center for Health Statistics	\$11.1
■ Upgrading CDC Capacity	\$10.6
■ HIV/AIDS, Domestic Testing Initiative	\$10.6
■ Pandemic Influenza	\$ 3.1

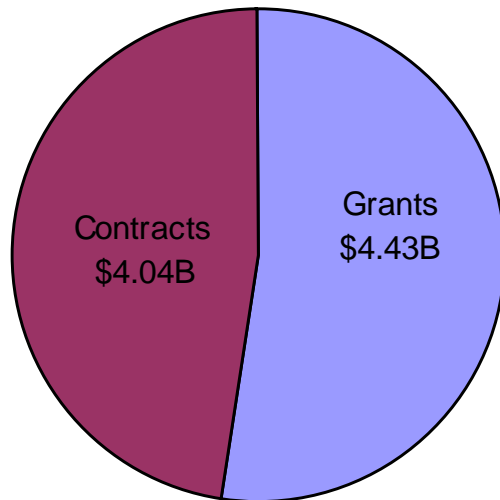


CDC Spend

Procurement and Grants Office

FY 2008 Statistics

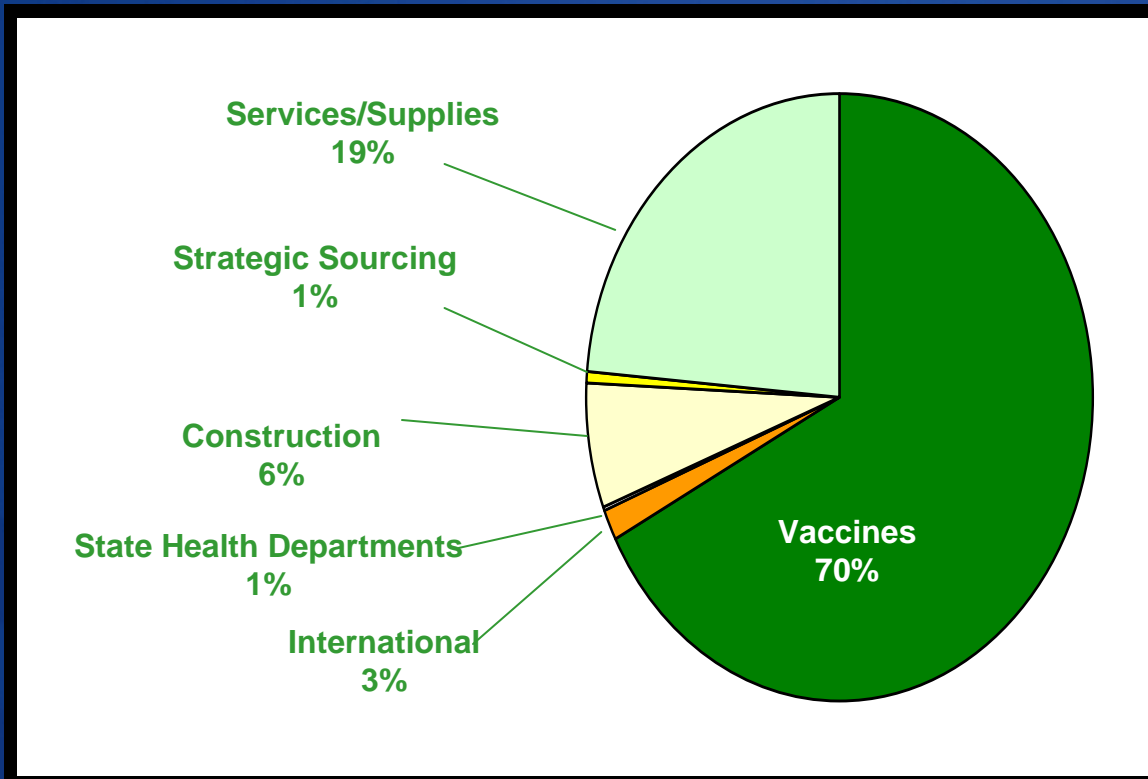
PGO Obligations - Fiscal Year 2008



- Grants:
 - Over 3,940 awards, not including administrative actions
 - \$4.43 billion obligated
- Contracts, including simplified acquisitions:
 - Over 11,042 actions
 - \$4.04 billion obligated



Overall CDC Contract Dollars



\$4.04B in procurement

11,000+ individual actions

38% of actions were awarded to small business



Upcoming CDC IT Procurements

- CDC Information Management Services (CIMS) will serve as the primary CDC IT services contract
- Current IT contract expires 10/6/2010
- Anticipate issuing a full and open solicitation and small business set-aside solicitation for the new procurement
- RFI issue date 03/09
- Projected solicitation issue date is the 1st Qtr of FY 2010



Small Business Outreach

- CDC recently participated in two small business conferences with Northrop Grumman and Booz Allen Hamilton to promote small business opportunities
- CDC Information Technology Infrastructure Support Services (ITISS) requirement was recently solicited on the Army ITES-2 GWAC
 - Subcontracting opportunities can be found at <https://ascp.army.mil>

